



northern cape provincial government

office of the premier

Department:
Office of the Premier
Northern Cape Province
REPUBLIC OF SOUTH AFRICA

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Enquiries: Adv. A. Milford

Date: 9 March 2026

Reference: L7.2.1.2.2-2/2026

The Member of the Executive Council
Northern Cape Provincial Treasury
Private Bag X5054
KIMBERLEY
8300

CERTIFICATE: NORTHERN CAPE MAIN APPROPRIATION BILL, 2026

1. I hereby conform that I have perused the above-mentioned Bill and hereby certify that:
 - i) it is not in conflict with the Constitution of the Republic of South Africa, 1996;
 - ii) the language, drafting form and style of the proposed Bill conforms to the juridical editing standards and procedures of the Republic of South Africa; and
 - iii) it is not *contra bonos mores*.
2. I accordingly advise that the Bill may be taken through the legislative process.
3. Kindly ensure that this certificate accompanies the Bill when it is introduced to the Northern Cape Provincial Legislature.

Yours sincerely

MS G. BOTHA
HEAD: STATE LAW ADVISORY SERVICES



NORTHERN CAPE PROVINCE

**NORTHERN CAPE
MAIN APPROPRIATION BILL, 2026**

(As introduced by the MEC for FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

[B1 - 2026]

BILL

To effect appropriations of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2027; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS Section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund, only in terms of an appropriation by a provincial Act;

AND WHEREAS this Bill provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2027;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows: —

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act, and—

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003);

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“Division of Revenue Act” means the Act of Parliament which must annually be enacted in terms of section 214(1) of the Constitution;

“payments for capital assets” means any payment made by a provincial department—

- (a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and

(b) that must be classified as or deemed to be a payment for capital assets in accordance with the Reference Guide to the new Economic Reporting Format (November 2003, Version 2) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury in terms of section 76 of the Public Finance Management Act;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury in terms of section 76 of the Public Finance Management Act and entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999) as amended;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return; and

“transferring provincial officer” means the Accounting Officer of the department that make transfers to a municipality.

Appropriation of money for the requirements of the Northern Cape Province

2. (1) Appropriations by the Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2026/27 financial year to votes and the main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.
- (2) The spending of appropriations contemplated in subsection (1) is subject to this Act and the Public Finance Management Act.

Appropriation is listed as specifically and exclusively appropriated

3. Appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Utilisation of saving

4. Notwithstanding the provisions of section 3 of this Act, the Provincial Treasury may approve the utilisation of a saving in an amount appropriated under a vote for transfer to a specific institution, excluding the amount specifically and exclusively appropriated, for any other purpose within a vote.

Conditional allocations to municipalities

5. (1) Conditional allocations to municipalities from the provincial budget in respect of the 2026/27 financial year are set out in Annexure A.
- (2) An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2026 MTEF, which is subject to the annual Northern Cape Appropriation Act for those years, is also set out in Annexure A.

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer of a conditional allocation to a municipality or any portion of such allocation for a period not exceeding 30 days, if—
 - (a) the municipality does not comply with conditions to which the allocation is subject; or
 - (b) expenditure on previous transfers during the financial year reflects significant under-spending for which no satisfactory explanation is given.
- (2) A transferring provincial officer must, at least 21 days, or such shorter period as may be approved by the Provincial Treasury, prior to withholding an allocation in terms of subsection (1)—
 - (a) give the relevant municipality—
 - (i) written notice of the intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those 21 days, as to why the allocation should not be withheld; and
 - (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.
- (3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (4) (a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer, to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will—
 - (i) facilitate compliance with the conditions to which the allocation is subject; or
 - (ii) minimise the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection (2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury.

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request in terms of paragraph (a).

Stopping of conditional allocations

7. (1) Despite section 6, the Provincial Treasury may in its discretion or at the request of a transferring provincial officer stop the transfer of a conditional allocation or any portion of such allocation to a municipality—
 - (a) on the grounds of a persistent and material non-compliance with conditions to which the allocation, as provided for in the relevant framework published in the *Provincial Gazette*, is subject; or
 - (b) if the Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current financial year.
- (2) The Provincial Treasury must before it stops an allocation in terms of this section—
 - (a) give the relevant receiving municipality—
 - (i) 21 days written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
 - (b) consult the Member of Executive Council responsible for the provincial department wanting to stop the conditional allocation.
- (3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the Provincial Treasury in the *Provincial Gazette*.
- (4) The Member of Executive Council responsible for finance must report any stopping of allocations in terms of this section to the Provincial Legislature and the Auditor-General at the tabling of the next appropriation legislation in the Provincial Legislature after the commencement of this Act.

Re-allocation after stopping of conditional allocation

8. The Provincial Treasury may, if it stops an allocation in terms of section 7, after consultation with the transferring provincial officer, determine that the allocation or any portion thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current financial year or the next financial year.

Transfers made in error and fraudulently

9. (1) The transfer of an allocation to a municipality in error is regarded as not legally due to the municipality.
- (2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).
- (3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

10. (1) Subject to the Public Finance Management Act, the Municipal Finance Management Act, 2003 and the relevant Division of Revenue Act, any conditional allocation or portion thereof, that in terms of this Act is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).
- (2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.
- (3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who must in turn transfer it to the Provincial Revenue Fund.
- (4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.
- (5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer—
- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to—
- (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

- (6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations and the reasons for offsetting the amounts.
- (7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Short title

11. This Act is called the Northern Cape Main Appropriation Act, 2026.

SCHEDULE 2026/27

| Vote | Details of votes | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
|------|--|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| | | | R'000 | R'000 | R'000 | | | | |
| 1 | Office of the Premier <i>Aim:</i> <i>To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve quality of life for all.</i> | 324 794 | 227 633 | 55 245 | - | 39 084 | 2 832 | - | - |
| | 1 Administration | 177 332 | 116 206 | 45 413 | - | 15 003 | 710 | - | - |
| | 2 Institutional Development | 117 281 | 82 590 | 8 671 | - | 24 081 | 1 939 | - | - |
| | 3 Policy and Governance | 30 181 | 28 837 | 1 161 | - | - | 183 | - | - |
| 2 | Provincial Legislature <i>Aim:</i> <i>To pass Legally sound and progressive legislation, represent Northern Cape and ensure public participation.</i> | 214 616 | 139 422 | 38 984 | - | 36 210 | - | - | - |
| | 1 Administration | 89 893 | 72 602 | 16 636 | - | 655 | - | - | - |
| | 2 Facilities for Members and Political Parties | 57 020 | 12 786 | 8 679 | - | 35 555 | - | - | - |
| | 3 Parliamentary Services | 67 703 | 54 034 | 13 669 | - | - | - | - | - |
| 3 | Transport, Safety and Liaison <i>Aim:</i> <i>To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, transport systems, administration and road safety education and awareness.</i> | 497 193 | 318 562 | 90 417 | - | 79 122 | 9 092 | - | - |
| | 1 Administration | 240 401 | 165 786 | 67 968 | - | 2 000 | 4 647 | - | - |
| | 2 Civilian Oversight | 36 579 | 31 413 | 4 726 | - | - | 440 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | EPWP Integrated Grant for Provinces | 3 109 | 3 109 | - | - | - | - | - | - |
| | 3 Transport Operations | 94 574 | 14 795 | 2 469 | - | 77 122 | 188 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Public Transport Operations Grant | 75 136 | - | - | - | 75 136 | - | - | - |
| | 4 Transport Regulations | 125 639 | 106 568 | 15 254 | - | - | 3 817 | - | - |

SCHEDULE 2026/27

| Vote | Details of votes | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
|----------|--|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| | | | R'000 | R'000 | R'000 | | | | |
| 4 | Education <i>Aim:</i> <i>To provide quality public education, guided by our vision, and a transformed education system that reflects and advances the interests and aspirations of all the people of the Northern Cape.</i> | 9 374 113 | 6 915 791 | 931 074 | - | 925 899 | 601 349 | - | - |
| | 1 Administration | 777 521 | 567 901 | 165 667 | - | 4 000 | 39 953 | - | - |
| | 2 Public Ordinary School Education | 6 955 247 | 5 872 170 | 405 929 | - | 676 496 | 652 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | National School Nutrition Programme Grant | 287 067 | 18 268 | 4 724 | - | 263 765 | 310 | - | - |
| | Maths, Science and Technology Grant | 30 799 | - | 29 527 | - | 1 040 | 232 | - | - |
| | 3 Independent School Subsidy | 12 706 | - | - | - | 12 706 | - | - | - |
| | 4 Public Special School Education | 222 956 | 194 285 | 8 571 | - | 19 882 | 218 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Learners with Profound Intellectual Disabilities Grant | 18 497 | 10 908 | 7 371 | - | - | 218 | - | - |
| | 5 Early Childhood Development | 327 554 | 146 816 | 10 208 | - | 161 115 | 9 415 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Early Childhood Development Grant | 106 411 | 402 | 1 456 | - | 95 142 | 9 411 | - | - |
| | 6 Infrastructure Development | 727 268 | 35 000 | 141 971 | - | - | 550 297 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Education Infrastructure Grant | 727 268 | 35 000 | 141 971 | - | - | 550 297 | - | - |
| | 7 Examination and Education Related Services | 350 861 | 99 619 | 198 728 | - | 51 700 | 814 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | HIV and Aids (Life Skills Education) Grant | 8 084 | - | 7 920 | - | - | 164 | - | - |
| | EPWP Integrated Grant for Provinces | 3 311 | - | 3 311 | - | - | - | - | - |
| 5 | Roads and Public Works <i>Aim:</i> <i>To ensure safe transport system, meet accommodation needs, contribute to empowerment and development of communities and optimise managerial process.</i> | 2 346 826 | 395 726 | 1 022 726 | - | 121 395 | 806 979 | - | - |
| | 1 Administration | 220 833 | 130 373 | 79 888 | - | 5 352 | 5 220 | - | - |
| | 2 Public Works Infrastructure | 247 178 | 58 409 | 37 109 | - | 111 660 | 40 000 | - | - |
| | 3 Transport Infrastructure | 1 771 016 | 180 330 | 833 172 | - | 4 383 | 753 131 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Provincial Roads Maintenance Grant | 1 501 440 | - | 816 839 | - | - | 684 601 | - | - |
| | 4 Community Based Programme | 107 799 | 26 614 | 72 557 | - | - | 8 628 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | EPWP Integrated Grant for Provinces | 3 674 | - | 3 674 | - | - | - | - | - |
| 6 | Economic Development and Tourism <i>Aim:</i> <i>To create an enabling economic growth and development in the Northern Cape Province.</i> | 446 983 | 140 671 | 108 245 | - | 193 290 | 4 777 | - | - |
| | 1 Administration | 98 019 | 66 143 | 29 377 | - | - | 2 499 | - | - |
| | 2 Integrated Economic Development Services | 69 063 | 26 806 | 19 386 | - | 22 405 | 466 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | EPWP Integrated Grant for Provinces | 2 951 | 2 615 | 336 | - | - | - | - | - |
| | 3 Trade and Sector Development | 167 317 | 9 996 | 23 739 | - | 133 267 | 315 | - | - |
| | 4 Consumer Protection and Business Regulation | 48 663 | 9 919 | 4 872 | - | 33 398 | 474 | - | - |
| | 5 Economic Planning | 19 206 | 11 704 | 5 306 | - | 1 640 | 556 | - | - |
| | 6 Tourism | 44 715 | 16 103 | 25 565 | - | 2 580 | 467 | - | - |

SCHEDULE 2026/27

| Vote | Details of votes | Total per Vote and Main Division R'000 | Current Payments | | | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 | Payments for Financial Assets R'000 | Amounts Specifically and Exclusively Appropriated R'000 |
|----------|--|---|------------------------------------|-----------------------------|----------------|----------------------------------|--------------------------------------|--|--|
| | | | Compensation of Employees R'000 | Goods and Services R'000 | Other R'000 | | | | |
| | | | | | | | | | |
| 7 | Sport, Arts and Culture <i>Aim:</i> <i>To service the people of the Northern Cape especially the poor, by promoting and developing the sport, arts and culture and preserve the diverse cultural heritage. To provide educational, training and awareness programmes and other activities.</i> | 493 604 | 264 803 | 115 183 | - | 82 129 | 31 489 | - | - |
| | 1 Administration | 116 413 | 78 497 | 27 828 | - | 2 514 | 7 574 | - | - |
| | 2 Cultural Affairs | 92 969 | 44 172 | 31 476 | - | 17 122 | 199 | - | - |
| | 3 Library and Archives Services..... | 213 027 | 117 040 | 34 652 | - | 47 725 | 13 610 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Community Library Services Grant | 194 936 | 102 538 | 31 306 | - | 47 725 | 13 367 | - | - |
| | 4 Sport and Recreation | 71 195 | 25 094 | 21 227 | - | 14 768 | 10 106 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Mass Participation and Sport Development Grant | 34 951 | 2 433 | 18 431 | - | 14 057 | 30 | - | - |
| | EPWP Integrated Grant for Provinces | 2 608 | 2 608 | - | - | - | - | - | - |
| 8 | Provincial Treasury <i>Aim:</i> <i>To render timeous and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to the Provincial Growth and Development Strategies.</i> | 466 165 | 300 874 | 105 916 | 35 600 | 4 104 | 19 671 | - | - |
| | 1 Administration | 184 961 | 93 867 | 42 790 | 35 000 | 4 104 | 9 200 | - | - |
| | 2 Sustainable Fiscal Resource Management | 84 009 | 40 389 | 35 150 | - | - | 8 470 | - | - |
| | 3 Supply Chain Management, Asset and Liabilities | 45 883 | 39 219 | 5 804 | 600 | - | 260 | - | - |
| | 4 Financial Governance | 31 555 | 23 911 | 6 616 | - | - | 1 028 | - | - |
| | 5 Municipal Financial Management | 74 659 | 61 893 | 12 503 | - | - | 263 | - | - |
| | 6 Provincial Internal Audit | 45 098 | 41 595 | 3 053 | - | - | 450 | - | - |
| 9 | Co-operative Governance, Human Settlements and Traditional Affairs <i>Aim:</i> <i>To improve the quality of life for all to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all citizens of the Northern Cape.</i> | 657 481 | 360 998 | 155 821 | - | 124 013 | 16 649 | - | - |
| | 1 Administration | 221 707 | 128 398 | 74 742 | - | 2 118 | 16 449 | - | - |
| | 2 Human Settlements | 241 378 | 59 336 | 62 088 | - | 119 754 | 200 | - | - |
| | <i>of which Special Allocation is:</i> | | | | | | | | |
| | Provincial Housing Programme (HSDG) Pledging | - | - | - | - | - | - | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Informal Settlements Upgrading and Development Grant | 37 964 | - | - | - | 37 964 | - | - | - |
| | Title Deed Resoration Grant | - | - | - | - | - | - | - | - |
| | EPWP Integrated Grant for Provinces | 3 035 | - | 2 835 | - | - | 200 | - | - |
| | Human Settlement Development Grant | 61 460 | - | - | - | 61 460 | - | - | - |
| | 3 Co-operative Governance | 160 790 | 148 306 | 12 114 | - | 370 | - | - | - |
| | 4 Traditional Institution Management | 33 606 | 24 958 | 6 877 | - | 1 771 | - | - | - |

SCHEDULE 2026/27

| Vote | Details of votes | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
|---------------------------|--|----------------------------------|---------------------------|--------------------|---------------|-------------------------|-----------------------------|-------------------------------|---|
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| | | | R'000 | R'000 | R'000 | | | | |
| 10 | Health <i>Aim:</i> <i>To achieve an excellent, holistic, people-centred and affordable health care in the Northern Cape.</i> | 7 244 052 | 4 355 254 | 2 514 224 | - | 50 577 | 323 997 | - | - |
| | 1 Administration | 297 753 | 196 602 | 93 907 | - | 4 168 | 3 076 | - | - |
| | 2 District Health Services | 3 428 363 | 2 211 995 | 1 165 529 | - | 23 667 | 27 172 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | District Health Programmes Grant | 792 268 | 399 637 | 384 366 | - | 3 680 | 4 585 | - | - |
| | National Health Insurance Grant | 24 987 | 23 776 | 1 211 | - | - | - | - | - |
| | EPWP Integrated Grant for Provinces | 10 398 | - | 10 398 | - | - | - | - | - |
| | 3 Emergency Medical Services | 498 564 | 302 432 | 160 805 | - | 641 | 34 686 | - | - |
| | 4 Provincial Hospital Services | 563 491 | 384 763 | 176 643 | - | 1 794 | 291 | - | - |
| | 5 Central Hospital Services | 1 399 808 | 929 921 | 450 229 | - | 1 822 | 17 836 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | National Tertiary Services Grant | 508 918 | 310 612 | 158 230 | - | 1 022 | 39 054 | - | - |
| | 6 Health Sciences and Training | 373 624 | 181 806 | 169 563 | - | 18 485 | 3 770 | - | - |
| | Human Resource Capacity Grant | 163 702 | 116 827 | 45 441 | - | 337 | 1 097 | - | - |
| | 7 Health Care Support Services | 160 507 | 107 751 | 47 288 | - | - | 5 468 | - | - |
| | 8 Health Facilities Management | 521 942 | 39 984 | 250 260 | - | - | 231 698 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Health Facility Revitalisation Grant | 469 950 | 19 000 | 219 252 | - | - | 231 698 | - | - |
| 11 | Social Development <i>Aim:</i> <i>To provide together with all partners, quality welfare services, especially to all the needy and vulnerable.</i> | 1 086 035 | 574 419 | 249 272 | - | 222 162 | 40 182 | - | - |
| | 1 Administration | 217 549 | 150 680 | 41 399 | - | 4 368 | 21 102 | - | - |
| | 2 Social Welfare Services | 180 543 | 40 332 | 40 549 | - | 95 243 | 4 419 | - | - |
| | 3 Children and Families | 264 376 | 139 946 | 45 239 | - | 73 605 | 5 586 | - | - |
| | 4 Restorative Services | 256 956 | 163 935 | 82 400 | - | 5 618 | 5 003 | - | - |
| | 5 Development and Research | 166 611 | 79 526 | 39 685 | - | 43 328 | 4 072 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | EPWP Integrated Grant for Provinces | 5 457 | - | 5 457 | - | - | - | - | - |
| 12 | Agriculture, Environmental Affairs, Rural Development and Land Reform <i>Aim:</i> <i>To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i> | 782 911 | 429 798 | 233 948 | - | 80 767 | 38 398 | - | - |
| | 1 Administration | 240 331 | 142 519 | 88 401 | - | 2 092 | 7 319 | - | - |
| | 2 Sustainable Resource Management | 40 218 | 23 774 | 16 097 | - | - | 347 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Land Care Programme Grant | 8 841 | - | 8 841 | - | - | - | - | - |
| | 3 Agricultural Producer Support and Development | 270 048 | 74 336 | 100 533 | - | 75 369 | 19 810 | - | - |
| | <i>of which conditional grants are:</i> | | | | | | | | |
| | Comprehensive Agricultural Support Programme Grant | 226 850 | 28 196 | 114 702 | - | 68 071 | 15 881 | - | - |
| | Ilima/Leisema Projects Grant | - | - | - | - | - | - | - | - |
| | 4 Veterinary Services | 53 874 | 48 215 | 3 746 | - | - | 1 913 | - | - |
| | 5 Research and Technology Development Services | 63 490 | 48 166 | 7 337 | - | 3 306 | 4 681 | - | - |
| | 6 Agricultural Economics Services | 10 775 | 8 729 | 1 707 | - | - | 339 | - | - |
| | 7 Rural Development | 21 638 | 17 728 | 3 742 | - | - | 168 | - | - |
| | 8 Environment and Nature Conservation | 82 537 | 66 331 | 12 385 | - | - | 3 821 | - | - |
| Amount to be Voted | | 23 934 773 | 14 423 951 | 5 621 055 | 35 600 | 1 958 752 | 1 895 415 | - | - |

Direct Charge: Provincial Legislature Members
Total Payments as per Fiscal Framework 2026

| | | | | | | | | |
|------------|------------|-----------|--------|-----------|-----------|---|---|---|
| 30 538 | 30 538 | - | - | - | - | - | - | - |
| 23 965 311 | 14 454 489 | 5 621 055 | 35 600 | 1 958 752 | 1 895 415 | - | - | - |

Annexure A

Schedule 1

FRAMEWORK FOR LOCAL GOVERNMENT GRANT

1. Library Services

| Name of Allocation | Library Services Transfers to Municipalities |
|--|--|
| Transferring the provincial department | Sport, Arts and Culture |
| Purpose | To have a transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at national, provincial and local levels. |
| Measurable outputs | Increased staff capacity, current awareness services, promotion and outreach activities, general operational support, maintenance and upgrading of infrastructure. |
| Conditions | Grant to be utilized for personnel expenditure, maintenance, upgrading, literacy projects and library material in line with the signed Memorandum of Agreement and Business Plan between the Department of Sport, Arts and Culture and municipalities. |
| Allocation criteria | Costed Business Plans submitted by the municipalities listing projects and program to be evaluated by the Department against the predetermined criteria. |
| Monitoring mechanisms | Municipalities to sign an agreement with the Department of Sport, Arts and Culture, submitting monthly and quarterly reports. |
| Projected life | 2026/27 MTEF |
| Payment schedule | Attached |

SCHEDULE 1

| Department of Sport, Arts and Culture | | | | Library Services | | | | | |
|--|------|--------|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | | | Provincial Financial Year | | | Municipal Financial Year | | |
| | | | | 2026/27 Allocation (R'000) | 2027/28 Allocation (R'000) | 2028/29 Allocation (R'000) | 2026/27 Allocation (R'000) | 2027/28 Allocation (R'000) | 2028/29 Allocation (R'000) |
| Category | DC | Number | Municipality | | | | | | |
| B | DC45 | NC451 | Joe Morolong | 1 350 | 1 395 | 1 438 | 1 350 | 1 395 | 1 438 |
| B | DC45 | NC452 | Ga-Segonyana | 1 350 | 1 395 | 1 438 | 1 350 | 1 395 | 1 438 |
| B | DC45 | NC453 | Gamagara | 1 150 | 1 188 | 1 225 | 1 150 | 1 188 | 1 225 |
| C | DC45 | DC45 | John Taolo Gaetsewe District Municipality | | | | | | |
| Total: John Taolo Gaetsewe District | | | | 3 850 | 3 978 | 4 101 | 3 850 | 3 978 | 4 101 |
| B | DC6 | NC061 | Richtersveld | 1 350 | 1 395 | 1 438 | 1 350 | 1 395 | 1 438 |
| B | DC6 | NC062 | Nama Khoi | 1 650 | 1 704 | 1 757 | 1 650 | 1 704 | 1 757 |
| B | DC6 | NC064 | Kamiesberg | 1 150 | 1 188 | 1 225 | 1 150 | 1 188 | 1 225 |
| B | DC6 | NC065 | Hantam | 1 900 | 1 963 | 2 024 | 1 900 | 1 963 | 2 024 |
| B | DC6 | NC066 | Karoo Hoogland | 1 350 | 1 395 | 1 438 | 1 350 | 1 395 | 1 438 |
| B | DC6 | NC067 | Khai-Ma | 1 350 | 1 395 | 1 438 | 1 350 | 1 395 | 1 438 |
| C | DC6 | DC6 | Namakwa District Municipality | | | | | | |
| Total: Namakwa District | | | | 8 750 | 9 040 | 9 320 | 8 750 | 9 040 | 9 320 |
| B | DC7 | NC071 | Ubuntu | 1 600 | 1 653 | 1 704 | 1 600 | 1 653 | 1 704 |
| B | DC7 | NC072 | Umsobomvu | 1 800 | 1 859 | 1 917 | 1 800 | 1 859 | 1 917 |
| B | DC7 | NC073 | Emthanjeni | 1 150 | 1 188 | 1 225 | 1 150 | 1 188 | 1 225 |
| B | DC7 | NC074 | Kareeberg | 1 350 | 1 395 | 1 438 | 1 350 | 1 395 | 1 438 |
| B | DC7 | NC075 | Renosterberg | 1 600 | 1 653 | 1 704 | 1 600 | 1 653 | 1 704 |
| B | DC7 | NC076 | T hembelihle | 1 150 | 1 188 | 1 225 | 1 150 | 1 188 | 1 225 |
| B | DC7 | NC077 | Siyathemba | 1 450 | 1 498 | 1 544 | 1 450 | 1 498 | 1 544 |
| B | DC7 | NC078 | Siyancuma | 1 600 | 1 653 | 1 704 | 1 600 | 1 653 | 1 704 |
| C | DC7 | DC7 | Pixley ka Seme District Municipality | | | | | | |
| Total: Pixley ka Seme District | | | | 11 700 | 12 087 | 12 461 | 11 700 | 12 087 | 12 461 |
| B | DC8 | NC082 | !Kail Garib | 1 250 | 1 291 | 1 331 | 1 250 | 1 291 | 1 331 |
| B | DC8 | NC084 | !Kheis | 1 100 | 1 136 | 1 172 | 1 100 | 1 136 | 1 172 |
| B | DC8 | NC085 | Tsantsabane | 1 500 | 1 550 | 1 598 | 1 500 | 1 550 | 1 598 |
| B | DC8 | NC086 | Kgatelopele | 1 250 | 1 291 | 1 331 | 1 250 | 1 291 | 1 331 |
| B | DC8 | NC087 | Dawid Kruiper | 3 350 | 3 461 | 3 568 | 3 350 | 3 461 | 3 568 |
| C | DC8 | DC8 | ZF Mcgawu District Municipality | | | | | | |
| Total: ZF Mcgawu District | | | | 8 450 | 8 729 | 9 000 | 8 450 | 8 729 | 9 000 |
| B | DC9 | NC091 | Sol Plaatje | 9 300 | 9 607 | 9 905 | 9 300 | 9 607 | 9 905 |
| B | DC9 | NC092 | Dikgatlong | 1 350 | 1 395 | 1 438 | 1 350 | 1 395 | 1 438 |
| B | DC9 | NC093 | Magareng | 1 250 | 1 291 | 1 331 | 1 250 | 1 291 | 1 331 |
| B | DC9 | NC094 | Phokwane | 1 350 | 1 395 | 1 438 | 1 350 | 1 395 | 1 438 |
| C | DC9 | DC9 | Frances Baard District Municipality | | | | | | |
| Total: Frances Baard District | | | | 13 250 | 13 688 | 14 112 | 13 250 | 13 688 | 14 112 |
| Provincial Total | | | | 46 000 | 47 522 | 48 994 | 46 000 | 47 522 | 48 994 |

| Summary of allocations | | | | | |
|------------------------|--------|--------|--------|--------|--------|
| Metropolitan | | | | | |
| Districts | | | | | |
| Locals | 46 000 | 47 522 | 48 994 | 46 000 | 47 522 |
| | | | | | |
| Urban Nodes | 46 000 | 47 522 | 48 994 | 46 000 | 47 522 |
| Rural Nodes | | | | | |